



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees One hundred crore thirty six lakh thirty six thousand only (Rs.1,00,36,36,000/-) - Quarterly Distribution of Budget for the Law Secretariat - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1781

Dated:14-07-2020

Read the following:-

- 1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
- 2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
- 3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
- 4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
- 5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
- 6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
- 7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
- 8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
- 9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
- 10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
- 11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
- 12 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
- 13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Law Secretariat for an amount of Rs. 1,00,36,36,000 /- Rupees One hundred crore thirty six lakh thirty six thousand for the period from April 01, 2020 to March 31, 2021 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Law Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

The Finance (BG.I) & (BG.II) Department

Law Secretariat

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Law Secretariat

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2014 Administration of Justice							
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 14 Trust for Welfare of Lawyers							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,00,00,00,000	2,50,00,000	47,50,00,000	25,00,00,000	25,00,00,000	1,00,00,00,000	0
M.J.H. 2052 Secretariat General Services							
M.H. 090 Secretariat							
S.H. 10 Law Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,70,000	68,000	68,000	66,000	68,000	2,70,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,28,000	57,000	57,000	57,000	57,000	2,28,000	0
S.D.H. 133 Water and Electricity Charges	19,000	5,000	5,000	4,000	5,000	19,000	0
S.D.H. 134 Hiring of Private Vehicles	19,00,000	4,75,000	4,75,000	4,75,000	4,75,000	19,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	1,48,000	2,000	0	0	1,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	75,000	19,000	19,000	18,000	19,000	75,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,58,000	1,16,000	20,000	20,000	2,000	1,58,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	2,50,000	0	1,25,000	62,500	62,500	2,50,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,00,000	41,000	25,000	9,000	25,000	1,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,06,000	27,000	26,500	26,000	26,500	1,06,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,80,000	45,000	45,000	45,000	45,000	1,80,000	0
Total	1,00,36,36,000	2,60,51,000	47,59,17,500	25,08,32,500	25,08,35,000	1,00,36,36,000	0

DDO Annexure

Department: Law Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014008001114310312VN	27001701014	0	47,50,00,000	25,00,00,000	25,00,00,000	97,50,00,000
2052000900010110111VN	27001701014	0	68,000	66,000	68,000	2,02,000
2052000900010130131VN	27001701014	0	57,000	57,000	57,000	1,71,000
2052000900010130133VN	27001701014	0	5,000	4,000	5,000	14,000
2052000900010130134VN	27001701014	0	4,75,000	4,75,000	4,75,000	14,25,000
2052000900010130135VN	27001701014	0	2,000	0	0	2,000
2052000900010130136VN	27001701014	0	19,000	18,000	19,000	56,000
2052000900010130137VN	27001701014	0	20,000	20,000	2,000	42,000
2052000900010130139VN	27001701014	0	1,25,000	62,500	62,500	2,50,000
2052000900010160162VN	27001701014	0	25,000	9,000	25,000	59,000
2052000900010240241VN	27001701014	0	26,500	26,000	26,500	79,000
2052000900010280281VN	27001701014	0	50,000	50,000	50,000	1,50,000
2052000900010510511VN	27001701014	0	45,000	45,000	45,000	1,35,000
Total		0	47,59,17,500	25,08,32,500	25,08,35,000	97,75,85,000